

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Davie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$46,103
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$27,511
		Total	\$73,614
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	136	\$33,834
Family Caregiver Support - Respite	6		\$14,428
Family Caregiver Support - Supplemental Services	6		\$3,362
Home Delivered Meals	4	167	\$91,085
In Home Aide Level II - Home Management	4	38	\$22,093
In Home Aide Level II - Personal Care	4		\$2,778
In Home Aide Level III - Personal Care	4	72	\$81,732
Information & Assistance	6		\$7,405
Legal	6		\$3,961
Senior Center	6		\$31,584
Transportation, General	6	95	\$52,374
Transportation, Medical	3	95	\$38,735
		Total	\$383,371
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	90	\$528,763
ACH-Transportation	1	89	\$14,585

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	57	\$1,068,691
CAP/MR	4		\$35,689
Clinics	3	39	\$33,565
Dental	3	162	\$48,744
Home Health	4	288	\$209,490
Hospice	4	17	\$162,650
ICF-MRC	5		\$341,900
Inpatient Hospital	5	58	\$84,357
Lab & X-Ray/Physicians	3	690	\$268,749
Medicare Part A&B Premiums	2	730	\$848,272
Medicare Part D Clawback	2	576	\$525,239
Nursing Homes	5	161	\$4,317,071
Other Care	3	254	\$42,605
Other Practitioners	3	263	\$194,266
Outpatient Hospital	3	208	\$129,722
Prescribed Drugs	3	283	\$189,723
Regular Personal Care (PCS)	4	14	\$65,738
		Total	\$9,109,819
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	5	\$36,099

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	42	\$20,088
Mental Retardation Centers	5		\$371,687
Psychiatric Hospitals	5		\$132,352
Substance Abuse	3	4	\$2,323
		Total	\$562,549
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	40	\$1,873
Adult Placement	6		\$76
Adult Protective Services	6	15	\$9,127
Energy Assistance	2	177	\$12,651
Food and Nutrition Services	2	254	\$198,312
Guardianship Services	6	9	\$5,308
In-Home Aide	4	33	\$15,859
Other Services	6	58	\$63,737
Special Assistance: Adult Care Home	1	91	\$369,992
Special Assistance: In-Home	4		\$8,058
		Total	\$684,993
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$5,200
Vocational Rehabilitation	6		\$6,290

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	<i>Category</i>	<i>Clients Expenditure</i>
<i>Funding Source: Division of Vocational Rehabilitation</i>		
	Total	\$11,490
	County Total	\$10,825,836